

Resilient SRQ (CDBG-DR) Final Action Plan Allocations - 2024 Storms Debby, Helene, & Milton

CDBG DR Unmet Need Allocation	\$ 182,690,000
CDBG Mitigation Allocation	\$ 27,404,000
Total Program Allocation	\$ 210,094,000
Total Program Budget (excludes Planning & Admin)	\$ 195,389,300

Program / Project		Total Allocation by Program / Project	Total	% by Program
Housing	Homeowner Rehabilitation/Reconstruction	\$ 25,000,000	\$ 63,300,000	30.1%
	Homeowner Reimbursement	\$ 8,300,000		
	New Multifamily Affordable Housing	\$ 30,000,000		
Infrastructure & Public Facilities	Dredging of Phillippi Creek	\$ 45,000,000	\$ 132,089,300	62.9%
	Sarasota County, Public Entities, Non-Profits	\$ 57,089,300		
	Dredging of Major Waterways	\$ 30,000,000		
Planning / Administration	Sarasota County Administration Activities	\$ 10,504,700	\$ 14,704,700	7.0%
	Planning Activities	\$ 4,200,000		
		\$ 210,094,000	\$ 210,094,000	100%

Total Allocated (Includes Program, Admin, and Planning)	\$ 210,094,000
Remaining	\$ -